

April 27, 1987

Introduced by: BOB GREIVE
Proposed No: 87-342

ORDINANCE NO: 8090

AN ORDINANCE making an appropriation of \$80,400 to C.I.P. Project 002305 Metro Tunnel Remodel in Fund 331, Building Modernization for moving, improvements and restoration costs from fund balance; and amending Ordinance 7864, Section 75, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$80,400 to C.I.P. Project No. 002305, Metro Tunnel Remodel in Fund 331 Building Modernization for moving, improvements and restoration costs from fund balance.

SECTION 2. Ordinance 7864, Section 75, as amended, is hereby amended by adding thereto and inserting therein the following: From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified.

<u>Fund</u>	<u>Capital Fund</u>	
331	Building Modernization	\$80,400

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the 1987 capital improvement program, amending Ordinance No. 7864, Section 75, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 4th day of May, 1987.

PASSED this 26th day of May, 1987.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Grant
Chairman

ATTEST:

Dorothy M. Owens
Clerk of the Council

APPROVED this 5th day of June, 1987.

[Signature]
KING COUNTY EXECUTIVE

Project: 002305 Metro Tunnel Remodel

Description:

Council District:
CIP Planning Area:

This project provides expenditure authority for capital activities related to the impact of Metro Tunnel construction on the Courthouse. Included are: moving costs (\$12,000), improvements to the replacement site (8,400), and Courthouse restoration upon completion of Metro's work (\$60,000). All expenditures will be reimbursed by Metro. The net cost to the County will be \$0.

Location: Courthouse

Project Comparison (vs. Last Council Approval) No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Cost Estimate (1987): \$ 80,400

Status:

New in 1987.

Net Annual Operating Costs: \$ 0



Project Data:

FUND	000003310	BUILDING MODERNZTH CNST	DEPARTMENT PRIORITY REQUEST 000	PRINTED APRIL 1987
DEPARTMENT	0454	FACILITIES MGT-331/MOD	LOCATION - KING COUNTY COURTHOUSE	
FUNCTION	51900	OTHER GEN GOVT SERVICES	CURRENT PROJECT COST ESTIMATE	80,400
SERVICE	51910	OTHER GEN GOVT SERVICES	EXPENDED & APPROPRIATED (INCL. RECOMMENDED)	80,400
PROGRAM	51911	OTHER GEN GOVT SERVICES	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	0

6 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12-31-85 (A)	EXISTING BUDGET (B)	1987 RECOMMENDED (C)	EXP + BUDGET * RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*	OPT/ACCOUNT PROGRAM * TOTAL
					* 1988 1989 1990 1991 1992 TOTAL *	
- - EXPENDITURE DATA - - - - -						
CONTINGENCY			80,400	*		* 80,400
				*		*
				*		*
				*		*
				*		*
				*		*
				*		*
EXPENDITURE TOTALS			80,400	*		* 80,400
- - REVENUE SOURCES - - - - -						
33731 - INTERLOCAL METRO TUNNEL			80,400	*		* 80,400
				*		*
REVENUE TOTALS			80,400	*		* 80,400

CAPITAL IMPROVEMENT PROGRAM

0110